Agenda Item 28B FISCAL YEAR 2011-2012

CONSUMER INFORMATION UNIT FY 11/12							
	FY 11/12	Q1	Q2	Q3	Q4		
Total Calls Answered	89,497	15,725	20,456	28,061	25,255		
Calls Requesting Call Back	14,923	4,647	5,022	3,229	2,025		
Calls Abandoned	13,448	4,356	4,616	2,657	1,819		
Address Changes Completed	8,894	3,451	2,133	1,909	1,401		

CONSUMER INFORMATION UNIT FY 10/11							
	FY 10/11	*Q1	Q2	Q3	Q4		
Total Calls Answered	100,626	26,974	22,484	24,592	26,576		
Calls Requesting Call Back	11,751	3,792	2,463	2,576	2,920		
Calls Abandoned	13,698	5,544	2,853	2,478	2,823		
Address Changes Completed	10,732	3,120	2,277	2,822	2,513		

^{* 1.5} days phone outage; technical issues w/dropped calls.

PHYSICIAN & SURGEON DATA FY 11/12						
	FY 11/12	Q1	Q2	Q3	Q4	
Applications Received	6,629	1,711	1,666	1,862	1,390	
Initial Reviews Completed	6,729	1,491	1,689	1,979	1,570	
Total Pending	N/A	4,012	4,325	4,515	3,823	
Reviewed	N/A	3,273	3,530	3,928	3,423	
Not Reviewed	N/A	739	795	587	400	
(SR2s Pending)	N/A	108	121	124	109	
Licenses Issued	5,351	1,358	1,203	1,419	1,371	
Renewals Issued	64,351	16,092	14,067	17,835	16,357	

PHYSICIAN & SURGEON DATA FY 10/11							
	FY 10/11	Q1	Q2	Q3	Q4		
Applications Received*	6,047	1,503	1,505	1,543	1,496		
Initial Reviews Completed	5,984	1,208	1,892	1,464	1,420		
Total Pending	N/A	5,291	5,038	4,295	3,992		
Reviewed	N/A	4,460	4,532	3,933	3,461		
Not Reviewed	N/A	831	506	362	531		
(SR2s Pending)	N/A	98	83	82	98		
Licenses Issued	5,272	1,447	1,248	1,277	1,300		
Renewals Issued	62,656	16,168	15,377	15,087	16,024		

^{*} Applications Received Total and Q4 numbers have been corrected to match the FY 10/11 Annual Report. Previous Reported as: Total 5,914 and Q4 as 1,363 in July 2011 Board Meeting Packet.

SR 2 - CATEGORIES						
	FY 11/12	Q1	Q2	Q3	Q4	
Alcohol/Drugs	86	30	12	27	17	
PG/Medical Knowledge	188	59	40	60	29	
Convictions	100	43	18	16	23	
Other	179	92	44	21	22	

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	FY 11/12	Q1	Q2	Q3	Q4
Schools Pending Recognition at Beginning of Quarter	N/A	43	62	75	90
Pending Self-Assessment Reports (included above)	N/A	3	5	6	7
New Self-Assessment Reports Received	4	2	0	1	1
New Unrecognized Schools Received	102	22	15	18	47
School Recognized Pursuant to CCR 1314(a)(1)	47	4	2	4	37
School Recognized Pursuant to CCR 1314(a)(2)	1	1	0	0	0
TOTAL Schools Pending Recognition at End of Quarter	N/A	62	75	90	101

INTERNATIONAL MEDICAL SCHO	OOL APPLICAT	IONS	FY 10/1	1	
	FY 10/11	Q1	Q2	Q3	Q4
New Applications Received	9	0	1	1	7
Total Pending Applications	N/A	0	6	5	7
School Recognized Pursuant to CCR 1314(a)(1)	16	0	3	3	10
School Recognized Pursuant to CCR 1314(a)(2)	2	0	0	2	0

LICENSED MIDWIVES FY 11/12						
	FY 11/12	Q1	Q2	Q3	Q4	
Applications Received	33	9	5	13	6	
Applications Pending	N/A	6	3	5	4	
Licenses Issued	31	4	8	10	9	
Licenses Renewed	125	24	31	33	37	

LICENSED MIDWIVES FY 10/11							
	FY 10/11	Q1	Q2	Q3	Q4		
Applications Received	41	12	11	6	12		
Applications Pending	N/A	4	1	2	2		
Licenses Issued	40	9	13	5	13		
Licenses Renewed	98	30	17	20	31		

FICTITIOUS NAME PERMITS FY 11/12						
	FY 11/12	Q1	Q2	Q3	Q4	
P&S - FNP Issued	1,397	384	380	315	318	
P&S - FNP Pending	N/A	59	63	72	94	
Podiatric FNP Issued	23	3	9	7	4	
Podiatric FNP Pending	N/A	0	0	0	2	

FICTITIOU	S NAME PERMITS FY 10	/11			
	FY 10/11	Q1	Q2	Q3	Q4
P&S - FNP Issued	1,288	310	317	291	370
P&S - FNP Pending	N/A	66	62	129	89
Podiatric FNP Issued	22	7	2	5	8
Podiatric FNP Pending	N/A	1	0	1	0

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RESEARCH PS	YCHOANALYST FY 1	1/12			
	FY 11/12	Q1	Q2	Q3	Q4
RP Applications Received	2	1	0	1	0
RP Licenses Issued	4	3	0	0	1

RESEARCH P	SYCHOANALYST FY 1	0/11			
	FY 10/11	Q1	Q2	Q3	Q4
RP Applications Received	7	3	3	1	0
RP Licenses Issued	8	2	4	1	1

SPECIALTY B	OARD APPLICATIONS FY	11/12			
	FY 11/12	Q1	Q2	Q3	Q4
Applications Received	0	0	0	0	0
Applications Pending	N/A	1	1	1	1

SPECIALTY BO	DARD APPLICATIONS FY	10/11			
	FY 10/11	Q1	Q2	Q3	Q4
Applications Received	0	0	0	0	0
Applications Pending	N/A	1	1	1	1

OPTICAL REGISTRATIONS FY 11/12											
	FY 11/12	Q1	Q2	Q3	Q4						
Business Registrations Issued	48	10	9	8	21						
Pending Applications Business	N/A	30	30	18	23						
Out-of-State Business Registrations Issued	1	0	0	0	1						
Pending Applications Out of State Bus.	N/A	0	0	0	1						
Spectacle Lens Registrations Issued	192	47	29	72	44						
Pending Applications-Spectacle Lens	N/A	78	107	29	57						
Contact Lens Registrations Issued	85	13	11	43	18						
Pending Applications-Contact Lens	N/A	22	33	15	18						
Spectacle Lens Registrations Renewed	991	216	217	276	282						
Contact Lens Registrations Renewed	420	95	79	112	134						

OPTICAL REGISTRATIONS FY 10/11											
	FY 10/11	Q1	Q2	Q3	Q4						
Business Registrations Issued	69	16	21	17	15						
Pending Applications Business	N/A	25	21	22	17						
Out-of-State Business Registrations Issued	0	0	0 .	0	0						
Pending Applications Out of State Bus.	N/A	0	0	0	0						
Spectacle Lens Registrations Issued	196	42	55	53	46						
Pending Applications-Spectacle Lens	N/A	62	37	49	64						
Contact Lens Registrations Issued	75	19	17	23	14						
Pending Applications-Contact Lens	N/A	20	11	14	22						
Spectacle Lens Registrations Renewed	870	200	238	201	231						
Contact Lens Registrations Renewed	384	81	116	106	81						

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POLYSOM FY 1	1/12 **				-5.
	FY 11/12	Q1	Q2	Q3	Q4
Polysomnographic Trainee Applications Received	0	0	0	0	0
Polysomnographic Technician Applications Received	1	0	0	0	1
Polysomnogrpahic Technologist Applications Received	29	0	0	0	29

^{**} Program began accepting applications April of 2012

Licensing Chief's Report

WORKLOAD REPORT

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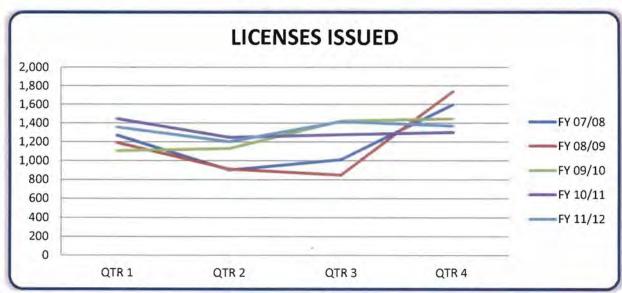
								SPE	CIA	L PF	ROG	RAN	S F	Y 11	/12									
Permit		pplic Rece		- 1			ation			Peri	mits ued				mits ewed			To Pen	tal ding			ithdr	ation awn nied	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2111	8	2	3	11	9	5	3	9	3	7	2	5	5	2	3	3	10	15	10	16	0	0	1	0
2112	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0	1	1	1	1	0	0	0	0
2113	5	6	9	6	5	8	9	6	14	4	4	7	6	11	14	7	8	10	14	13	0	0	1	0
2168	3	0	1	1	1	1	1	1	0	2	0	0	3	0	1	1	3	1	2	3	0.	0	0	0
2072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1327	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0

								SPE	CIA	L PF	ROG	RAN	IS F	Y 10	/11								
Permit		pplic Rec			Applications Reviewed					7:23	mits ued			Peri	236.22				tal ding		With	olicatio drawn enied	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 Q	2 Q3	Q4
2111	19	9	2	3	18	4	2	3	16	4	2	2	13	7	2	14	4	14	1	2			
2112	0	1	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	1	1	1			
2113	7	1	7	9	5	3	7	6	4	4	1	5	20	15	12	10	6	3	6	13			
2168	0	0	0	0	0	0	0	0	0	0	0	0	3	1	1	3	1	0	0	1			
2072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1327	1	0	0	1	1	0	0	1	0	0	0	1	0	0	0	1	1	0	0	0			

- 2111 Visiting Fellow (doesn't satisfy postgraduate training required for licensure)
- 2112 Hospital Fellowship Program Non-Citizen (does not satisfy postgraduate training required for licensure)
- 2113 Medical School Faculty Member (may satisfy postgraduate training required for licensure)
- 2168 Special Faculty Permit (academically eminent; unrestricted practice within sponsoring medical school not eligible for licensure)
- 2072 Special Permit Correctional Facility
- 1327 Medical Student Rotations Non-ACGME Hospital Rotation
- Information not available FY 2010/2011

PHYSICIAN'S AND SURGEON'S LICENSES ISSUED Five Fiscal Year History											
Fiscal Year	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL						
FY 11/12	1,358	1,203	1,419	1,371	5,351						
FY 10/11	1,447	1,248	1,277	1,300	5,272						
FY 09/10	1,107	1,132	1,424	1,447	5,110						
FY 08/09	1,192	912	849	1,735	4,688						
FY 07/08	1,271	904	1,014	1,598	4,787						

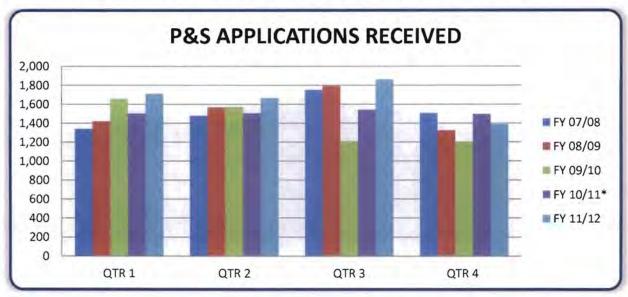


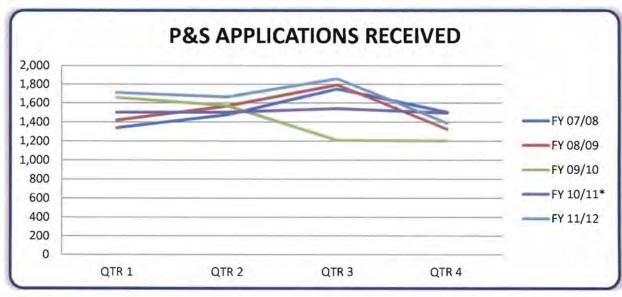


Five Fiscal Year History											
Fiscal Year	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL						
FY 11/12	1,711	1,666	1,862	1,390	6,629						
FY 10/11*	1,503	1,505	1,543	1496	6,047						
FY 09/10	1,658	1,573	1,211	1,203	5,645						
FY 08/09	1,420	1,568	1,794	1,325	6,107						
FY 07/08	1,341	1,478	1,751	1,506	6,076						

^{*} Applications Received Total and Q4 numbers have been corrected to match the FY 10/11 Annual Report.

Previous Reported as: Total 5,914 and Q4 as 1,363 in July 2011 Board Meeting Packet.





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Strategic Plan Goal 5 Objective 5.1: Licensing Applic				Days	
V. Company of the Com	FY 11/12	Q1	Q2	Q3	Q4
# of Weeks 45 Day Initial Review Goal Not Met	9	1	6	2	0
Number of Week Per Quarter / Total Weeks	52	13	13	13	13
Highest # of Days Initial Review Goal Exceeded	N/A	3	7	5	0

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as of June 30, 2012

PHYSICIAN'S AND SURGEON'S APPLICATIONS RECEIVED AND LICENSES ISSUED

Fiscal Year - 2011/2012

2011 - 2012>	Applications Received (License & PTAL)					Percentage				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
US/CAN	984	1,196	1,300	794	4,274	57.51%	71.79%	69.82%	57.12%	64.47%
IMG - License	271	243	337	352	1,203	15.84%	14.59%	18.10%	25.32%	18.15%
IMG - PTAL	456	227	225	244	1,152	26.65%	13.63%	12.08%	17.55%	17.38%
TOTAL	1,711	1,666	1,862	1,390	6,629	100.00%	100.00%	100.00%	100.00%	100.00%

2011 - 2012>		Lice	nses & F Issued	PTAL		Percentage					
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
US/CAN	969	888	1,131	1,023	4,011	71.35%	73.82%	79.70%	74.62%	74.96%	
IMG - License	389	315	288	348	1,340	28.65%	26.18%	20.30%	25.38%	25.04%	
TOTAL	1,358	1,203	1,419	1,371	5,351	100.00%	100.00%	100.00%	100.00%	100.00%	
was a series of the series of		210	2004	004	C. a.r.						
Total PTAL Issued	338	349	204	324	1,215						

Fiscal Year - 2010/2011

2010 - 2011>	Applications Received (License & PTAL)					Percentage				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
US/CAN	899	1,056	1,104	814	3,873	59.81%	70.17%	71.55%	59.72%	65.49%
IMG - License	202	192	250	226	870	13.44%	12.76%	16.20%	16.58%	14.71%
IMG - PTAL	402	257	189	323	1,171	26.75%	17.08%	12.25%	23.70%	19.80%
TOTAL	1,503	1,505	1,543	1,363	5,914	100.00%	100.00%	100.00%	100.00%	100.00%

2010 - 2011>		Lice	nses & F Issued	PTAL		Percentage				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
US/CAN	1,094	898	968	964	3,924	75.60%	71.96%	75.80%	74.15%	74.43%
IMG - License	353	350	309	336	1,348	24.40%	28.04%	24.20%	25.85%	25.57%
TOTAL	1,447	1,248	1,277	1,300	5,272	100.00%	100.00%	100.00%	100.00%	100.00%
Anna Salan S				Toward I						
Total PTAL Issued	472	417	261	306	1,456					